

CERTIFICATE

2019

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

Nevada Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

2019 Adopted Budget		
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Fund	K.S.A.	
General	79-1962	6
<del>Deer Service Cemetery</del>	79-1962	7
Fire Protection	80-1503	7
Totals	XXXXXX	
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Neighborhood Revitalization	9	
		Resolution required? 'Vote publication required'
		No

Final Assessed Valuation:	County Clerk's Use Only
Nevada Township	5,966,606
Ransom	1,336,733
0	
Total Assessed Valuation	7,303,339
	Nov 1, 2018 Valuation

Assisted by:  
ADAMS, BROWN, BERAN,  
& BALL, CHTD.  
Address:  
PO Box 1186  
Hays, Kansas 67601  
Email:

*Charles L. Adams*  
*Wayne Schuchman*  
*NH MCD*

Attest: *August 13*, 2018  
*Donna S. Lynn*  
County Clerk

Governing Body

CPA Summary	No assurance is provided
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Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Nevada Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 20,454
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 20,454

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 35,915	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 2,234,787	
5b. Personal property 2017	- 1,980,500	
5c. Increase in personal property (5a minus 5b)	+ 254,287	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	- 2,741	
7. Total valuation adjustment (sum of 4, 5c, 6)	292,943	
8. Total estimated valuation July 1, 2018	7,303,341	
9. Total valuation less valuation adjustment (8 minus 7)	7,010,398	
10. Factor for increase (7 divided by 9)	0.04179	
11. Amount of increase (10 times 3)	+ \$ 855	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 21,309	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	21,309	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 286	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 21,595	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
				Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided.

Page No. 5

Nevada Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	33,754	36,219	5,693
Receipts:			
Ad Valorem Tax	1,553	1,050	XXXXXXXXXXXXXXXXXX
Delinquent Tax	98		
Motor Vehicle Tax	496	72	46
Recreational Vehicle Tax	16	2	2
16/20 M Vehicle Tax	0	22	10
Commercial Vehicle Tax	32	7	4
Watercraft Tax	0	2	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	578	575	693
Wind Farm Deposit	8	0	0
Interest on Idle Funds	93	0	0
Neighborhood Revitalization Rebate		-3	-24
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,874</b>	<b>1,727</b>	<b>731</b>
<b>Resources Available:</b>	<b>36,628</b>	<b>37,946</b>	<b>6,424</b>
Expenditures:			
Salaries & Wages	300	100	100
Supplies	0	500	500
Equipment	0	100	100
Operating Expenses	109	31,553	6,773
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>409</b>	<b>32,253</b>	<b>7,473</b>
Unencumbered Cash Balance Dec 31	36,219	5,693	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	5,780	32,253	7,473
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,473
		Tax Required	1,049
	Delinquent Comp Rate:	0.0%	0
	Amount of 2018 Ad Valorem Tax		1,049

CPA Summary	No assurance is provided.
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## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	8,174	0	134
Receipts:			
Ad Valorem Tax	8,824	13,534	XXXXXXXXXXXXXX
Delinquent Tax	188		
Motor Vehicle Tax	650	421	595
Recreational Vehicle Tax	21	13	20
16/20M Vehicle Tax	0	126	131
Commercial Vehicle Tax	40	40	46
Watercraft Tax	0	0	0
Wind Farm Deposit	46	0	0
Other Receipts	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate		-19	-5
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,769	14,115	789
Resources Available:	17,943	14,115	923
Expenditures:			
Salaries & Wages	16,423	13,000	13,000
Operating Expenses	1,520	981	2,404
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	17,943	13,981	15,404
Unencumbered Cash Balance Dec 31	0	134	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	18,419	13,981	15,404
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,404
Tax Required			14,481
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			14,481

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	4,979	5,986	7,584
Receipts:			
Ad Valorem Tax	8,219	5,870	XXXXXXXXXXXXXX
Delinquent Tax	69		
Motor Vehicle Tax	150	504	319
Recreational Vehicle Tax	5	15	11
16/20M Vehicle Tax	0	151	70
Commercial Vehicle Tax	19	48	25
Watercraft Tax	0	0	0
Wind Farm Deposit	55	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate		-7	-17
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,517	6,581	409
Resources Available:	13,496	12,567	7,993
Expenditures:			
Operating Expenses	5,335	4,983	11,957
Insurance	2,175	0	2,100
Operating Expenses	0	0	0
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	7,510	4,983	14,057
Unencumbered Cash Balance Dec 31	5,986	7,584	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	8,418	11,583	14,057
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,057
Tax Required			6,064
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			6,064

## CPA Summary

No assurance is provided.

2019

NOTICE OF BUDGET HEARING

The governing body of  
Nevada Township  
Ness County

will meet on August 6, 2018 at 6:00 p.m. at 421 S Vermont, Ransom, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 421 S Vermont, Ransom, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	409	0.253	32,253	0.154	7,473	1,049	0.144
Cemetery	17,943	1.482	13,981	1.987	15,404	14,481	1.983
Fire Protection	7,510	1.773	4,983	1.066	14,057	6,064	0.830
Totals	25,862	3.508	51,217	3.207	36,934	21,595	2.957
Less: Transfers	0		0		0		
Net Expenditure	25,862		51,217		36,934		
Total Tax Levied	18,500		20,454		XXXXXXXXXXXX		
Total Assessed Valuation	5,937,037		6,812,809			7,303,341	
Township Assessed Valuation Only						5,966,788	

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer



Nevada Township

2019

**2019 Neighborhood Revitalization Rebate**

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	25,805	3.533	24
Cemetery	5,506	0.754	5
Fire Protection	17,720	2.426	17
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	49,031	6.714	46

2018 July 1 Valuation: 7,303,341

Valuation Factor: 7,303.341

Neighborhood Revitalization Subj to Rebate: 6,930

Neighborhood Revitalization factor: 6.930

\*\*This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided.

First published in the Ness County News, Thursday, July 26, 2018 -11

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Township Assessed Valuation Only					5,966,788		

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Township Officer